

Review of PPG 2014-2015

Number of Pupils and Pupil Premium Grant (PPG) received 2014-2015

Total number of pupils on roll: 507

Total number of pupils eligible for PPG: 213

Amount off PPG received per eligible pupil: £1300

Total amount of PPG received: £241,800

Objectives in spending PPG

- For pupils eligible for PPG to make at least expected attainment and progress and for the attainment gap to be narrowed
- Provision to raise literacy and numeracy levels and progress
- Provision of social and emotional support through interventions, nurture groups and access to a professional counselling service in house
- Enhancement of curricular opportunities, school visits, extra-curricular activities, holiday clubs and before and after school childcare
- Provision of personalised learning through 1:1 tuition and mentoring, small group interventions, additional teacher and teaching assistant support, holiday and before/after school booster groups

Pupil Premium Allocation

St Mary's CE Primary School received £241,000 for its pupil premium allocation in 2014/2015 to specifically support pupils from disadvantaged/deprived backgrounds. This is an additional government funded grant to enable schools to narrow the gap in pupil achievement.

St Mary's spent its pupil premium in the following ways:

- Targeted teaching support from senior staff
- Every year group has well trained Teaching Assistant to specifically target Disadvantaged children and monitor progress and attainment closely alongside the class teachers and Phase leaders
- Providing free places at after school/extra-curricular clubs
- Providing additional resources and books for certain pupils
- Providing lunchtime homework clubs, mentoring and 1:1 tuition
- Providing alternative experiences to boost self-esteem, raise motivation and develop speaking and listening skills including residential trips and short breaks
- Be the Best You Can Be Initiative – Inspire and motivate – Staff training and workshops for Y5 & 6
- An on-site counsellor, Art therapist and a play therapist
- A Family liaison team to assist parents in accessing school life and local services including a Family Support worker in the Lower Phase targeting hard to reach families
- Workshops for targeted families on supporting children's learning at home
- Purchase of ICT equipment and software, including laptops and I-pads to aid learning

KS1 Performance of disadvantaged pupils 2014-2015 Phonics screening	School	National(Other)
In Year 1	76%	65%
End of Year 2	97%	84%

KS1 Performance of disadvantaged pupils 2014-2015 attainment at L2b+	School	National
Reading	66.7%	
Writing	57.1%	
Maths	76.2%	

KS2 Performance of disadvantaged pupils 2014-2015 (pupils eligible for PPG)	School	National(Other)
% Disadvantaged Pupils making 2 levels progress in Reading	90%	88%
% Disadvantaged Pupils making 2 levels progress in Writing	93%	92%
% Disadvantaged Pupils making 2 levels progress in Maths	90%	86%
% Disadvantaged pupils attaining level 4 in Reading	77%	83%
% Disadvantaged pupils attaining level 4 in Writing	83%	79%
% Disadvantaged pupils attaining level 4 in Spelling, Punctuation and Grammar	53%	71%
% Disadvantaged pupils attaining level 4 in Maths	80%	80%
% Disadvantaged Pupils attaining Level 4 in RWM	73%	70%

Disadvantaged children – 3 year trend

Since 2013, St Mary's has seen an upward trend in attainment and progress of disadvantaged children:

Disadvantaged children at St Mary's did better than their peers nationally in all areas apart from Spelling, Grammar and Punctuation (a one year occurrence in 2015). There has also been a noticeable improvement in the progress and attainment in the core subjects by the end of Key Stage 2 of our Pupil Premium children.

- A combined L4 in Reading, Writing and Maths of 73% (up from 58% in 2013)
- Maths expected progress is up from 83% in 2013 to 90% in 2015
- Writing expected progress is up from 87% in 2014 to 93% in 2015
- Reading expected progress is up from 84% in 2014 to 90% in 2015

Summary of spending and actions 2014/2015

Summary of spending and actions	% of Grant
PPG Champion in every year group and part funding of TA in every class (% of salary costs)	20%
Training programme for the development of teachers and TA's for PPG children by a member of SLT	
Additional teacher in Y6 to support setting and intervention (% of salary costs)	5%
SEN teacher to support identified individuals (% of salary costs)	4%
Family Support Worker (% of salary costs)	3%
Maths Teacher to support pupils	13%
Counselling Service (FNHCP) – Art, Speech & Language, Educational Psychologist	9%
Support in funding Educational visits including residential	5%
Dedicated Reading assistants x3	1%
Funding for access to before and after school childcare	2%
Funding afterschool sports and activity clubs	1%
1:1 tuition	1%
1:1 mentoring	1%
Y6 booster lessons	1%
Additional resources for specific individuals for use at home and at school	2%
Resources and site licences to support specific interventions	3%
NNEB run nurture group for identified individuals (% of salary costs)	7%
Be the Best You Can Be – School Initiative	2%
Introduction of new assessment and tracking system	
FFT data access	
Online resources – mymaths/testbase to support learning at home	



Part funded by PPG resources pot to enable clear data analysis 17%